

The Congregational Church of New Fairfield

United Church of Christ

ANNUAL REPORT

2005



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Pastor's Annual Report 2005

The year 2005 began in the aftermath of the catastrophic tsunami in Southeast Asia. It continued on a rocky course. From the war in Iraq to the unprecedented and wild weather that created havoc around the globe, and hit the U. S. hard with Hurricane Katrina, it's been quite a year. Here in New Fairfield life was much steadier, although not without lots of action. As usual, because of dedicated people giving generously of their time and talents, there were a wide variety of events, and opportunities for worship, service, fun, and fellowship all year long.

Our year began with the challenge of meeting the budget for 2005, which was voted on by the congregation in December. Financially, the year has been a struggle. There is a very generous spirit here, and when a need arises we respond immediately. The congregation responded to disaster relief after the tsunami, giving the very generous amount of \$3,697. We also contributed \$385 to *Hope Shall Bloom*, and \$550 to *One Great Hour of Sharing*, as well as giving to special Mission appeals. However, we fell over \$9,000 short on our Unified Budget. We watched expenses very carefully, and cut back on a number of projects. Still, we didn't have the funds to meet our commitments to Mission giving from the Unified Fund, and only met \$900 of the \$3,600 pledged to Basic Support of the UCC. I pray that we can find a way to direct our generosity towards regular giving as Christian stewards as we move into 2006.

In May, the congregation completed the *U.S. Congregational Life Survey* during worship. The survey compares the 10 strengths of our congregation with other churches our size and other UCC churches. From those comparisons we found much to celebrate, and a few areas where we can become even better. The 10 strengths highlighted by the survey are aspects of church life that indicate vibrant and growing congregations. To make the most of the information gathered, a "Congregational Planning Team" formed in January 2006 to review the results. The team will present their recommendations to the Executive Council in March. This systematic way of getting a comprehensive view of how we function as a church will provide a new perspective and vision for growing into the future.

Part of our vision for growing into the future has already taken shape in the restructure plan voted on by the congregation at the October Quarterly Meeting. After several months of brainstorming, discussion, and planning our old, cumbersome board and committee form of governance was redesigned. The new structure creates smaller ministry teams. Each ministry team has responsibility for a ministry area, such as Worship and Ministry, Trustees, Missions, and Christian Education. Each ministry area now has three to six members serving specified terms, and an unlimited number of ministry opportunities for every member of the congregation. This shift from large boards to smaller teams moves the emphasis of our work from long meetings to active involvement in the ministry of the church. This change is an exciting and positive move that truly has the potential to transform our church.

Another benefit to the restructure is a return to an even more congregational type of decision making. This shift allowed the entire congregation to participate in discussions, and then to vote on the issue of allowing same gender civil unions to take place at CCFN. The result of the vote overwhelming affirmed our commitment to extending an extravagant welcome to all God's children. It is exciting to be moving into 2006 as a congregation grounded in history, yet growing and hopeful that we can better define 'who we are and whose we are' as we move into the future.

Respectfully Submitted,

The Rev. Patricia A. Nicholas

Executive Council Annual Report 2005

The 263rd year of the Congregational Church of New Fairfield continued to be characterized by membership growth, a focus on giving and caring for one another, and a challenging financial environment. As the policy formulating and program planning body of the church with responsibility for coordinating and supervising the various boards and committees while acting on the church's behalf, the Executive Council notes some of the church's accomplishments and changes implemented in the year 2005:

- We undertook a broad review of our organizational structure and reorganized our management system around the congregation by eliminating autonomous boards and committees. The former "Executive Committee" wound up with a new name as did several other former boards and committees. The changes took place in October and, although still being implemented, will run for two years prior to being voted on as a permanent change.
- Nineteen of our teens and nine adults went to Hancock County, Tennessee during July to again share God's love by making homes warmer, safer, and drier for low-income families as part of the Appalachia Service Project (ASP).
- The church presented its eleventh annual all youth summer production ("Joseph and the Amazing Technicolor Dream Coat") under the direction of Carl Anderson our Minister of Music.
- Educational scholarships were awarded by the Scholarship Committee at our May quarterly meeting to four young ladies: Amanda Dohan, Caitlin Haack, Lindsay Rodgers, and Gina Scogno. Each student has been involved in the life of the church from youth groups to ASP.
- A congregational survey was taken in May to tell us a little bit more about ourselves. The results are being used by a separate committee to help us build on our strengths.
- The service club again hosted our three traditional "dinners" for the church and the community – the Corned Beef and Cabbage dinner in March, the Chicken Barbeque in July, and the Ham dinner (and Holiday Bazaar) in November. They also hosted the Tag, Bag, and Bake sale in May and a Card and Game party in September.
- The Sunday school program was reorganized under the leadership of our Christian Education director.
- Compassionate Connections, the Thrift Shop, and many other church programs and organizations continued to provide necessary services both to the congregation and the community.

Though we had many successes, our biggest challenge remained financial. As with 2004, several programs approved by the congregation during our December 2004 meeting had to be scaled back as our operating account was under severe pressure for most of the year. This is the first time in recent memory that we were unable to meet our mission commitments to the community and had to move the interest from our permanent funds to our operational account to pay for basic expenses. This is something we need to deal with proactively as a congregation in 2006.

Other focus areas for the Executive Council in 2006 include communications between our ministry teams and the congregation, completing the enactment of those policies considered necessary for the safe and efficient operation of our church, assessing our reorganized structure and proposing adjustments if they are warranted, and continuing to address the growth we've seen in membership over the last several years.

Respectfully Submitted,

James F. Kile
Moderator

Worship and Ministry Team Annual Report 2005

Change in the workplace has become a way of life for many of us and people respond to change in a variety of ways. Some are excited, challenged and looking forward to new opportunities and experiences that change promises. Others may view the change and its unpredictable outcomes with fear and concerns. For those people, change and its unknown outcomes only mean stress and chaos. And perhaps for the majority of us who fall between the two extremes, change elicits a mixture of uneasiness and anticipation. ***How we think and how we act become very important during times of change. We won't be able to control everything that happens but as Christians we are in complete control of how WE respond to what happens.***

Challenging the Church Monster – In February, Rev. Pat brought in several copies of this book for reading by the Deacons. It is about restructuring the committees to teams and cutting down on the number of people in meetings. Each committee would come up with their ministries and assign jobs to people instead of requiring them to attend monthly meetings. With member's busy schedules this practice is becoming very popular and Rev. Pat felt it was something worth investigating. Outside of cutting down leadership the executive committee brainstorms and presents to the full congregation so everyone hears the whole argument and any concerns are opened up at that time. A group of members met on a regular basis to review the idea and share their ideas. Our board was responsible for coming up with a Ministry Team.

It was determined that the Board of Deacons would restructure to 3 different teams. The teams comprise of 1) **Worship Ministry** including, a) Chancel Duties – Bev Longo & Betsy Schallkham; b) Ushers – Lynn Raymond; c) Acolytes – Loretta Lochner; d) Flowers – Janice Donnelly, 2) **Worship Service** – Betsy Schallkham, Janice Donnelly & Ron Webb, and 3) **Clerical/Financial Ministry** – Laura Baird & Jerry Gay. The tasks of **Music, Confirmation, Outreach** and **Visitation** are still the responsibility of all members. With the restructuring we had to cut back the size of our team. As a result we loose two very valuable team members, although they have agreed to finish out their terms. Following their terms, Kathy Donaldson will continue with **Compassionate Connections** and Liz Yoho will continue to develop and run the **Sunday School** and **Youth Programs**. We will miss their valuable contributions on our team. But, it is wonderful they will continue to share their gifts within the church community. Restructuring of the boards and committees was voted on and passed by the congregation on October 23, 2005.

A flier was sent out to the congregation for anyone interested in sharing their gifts on a team, this commitment is short term, based only on what a person signs up for. With the restructuring we have had great volunteer turnout with Lay Reading being most popular thus far. We also had volunteers prepare and deliver the Christmas baskets, completing them in record breaking time this year! That bonus allowed us time to assemble candles for Christmas Eve Services. Some people have volunteered to service communion and usher, **although more are always welcome!**

Civil Unions were legalized by the state of Connecticut in 2005. We felt it was important to bring this topic to the church members before Rev. Pat was approached to perform this service. So, on September 23rd during a congregational meeting Betsy Schallkham brought this topic to the congregation. As a Deacon we welcomed any concerns or discussion from members before it came for a vote. On December 4th the congregation voted to allow civil unions to take place at our church.

Special events were held for – Ash Wednesday, Palm Sunday, Maundy Thursday, Good Friday, Easter (three Services), Mother's Day, Music Sunday, Remembrance Sunday, Graduation and Father's Day, Confirmation Sunday, Laity Sunday, a Blue Christmas Service and Christmas Eve (two Services). Summer Services in the garden were at 9:30 am again this year and we decided to serve communion

outside for a change. Although attendance was down this summer, we hope this was due to the very hot weather.

A sock hop was planned for Saturday, May 21st and invitations sent to all new members. Approximately 50 people signed up for dancing, ice cream and games. The team decided to purchase new Bibles for the sanctuary and donated the old ones to churches in Louisiana who had been hit by Hurricane Katrina. And with the holidays approaching we bought Care Notes to display in Pilgrim Hall for people to take home for reading and spiritual healing.

As 2006 begins let us continue to grow and deal with our *changes*. “ *It’s not so much that we are afraid of change or so in love with the old ways, but it’s the place in between that we fear...It’s like being in between trapezes. It’s Linus when his blanket is in the dryer. There’s nothing to hold onto.*” Marilyn Ferguson

Respectfully submitted,

Betsy Chatterton Schalkham
Chairperson

Worship and Ministry Bank Account Record:

	<u>Checking</u>	<u>Savings</u>
Balance as of January 1, 2005	\$ 2,029.44	\$ 4,405.53
Deposits	5,654.47	1,206.01
Organ Fund Deposits	3,060.37	
Disbursements	- 1,271.75	- 4,175.00
Organ Fund Disbursements	- 7,146.44	
Ending Balance as of December 31 st , 2005	<u>\$ 2,326.09</u>	<u>\$ 1,436.54</u>

Respectfully Submitted,

Linda Baird
Treasurer

Trustee Team Annual Report 2005

The Trustees are in charge of the Church Finances, Buildings, & Grounds. On paper, this year was remarkably unremarkable.

I make this statement with the utmost appreciation for the hard work of a few very dedicated individuals. It was, almost entirely, their efforts that kept our church running smoothly and finances in the black. Pam Dohan, who had been Treasurer for over 10 years, seamlessly turned over that role to Jennifer Rogowski. Nancy Macklin handed off the responsibilities of Financial Secretary to Sally Kile. And, the glue that kept it all together throughout the year was our Controller, Ken Taylor. The chores of recording all revenues, paying the bills (wherever/whenever possible), negotiating with vendors (lawn mowing, snow plowing, telephone, internet, fuel oil, etc.) are thankless, never ending, yet essential tasks.

I also offer my thanks also to the sextons, Russ Bass and Josie Taylor, who work every week to keep the church building clean and presentable for the rest of us.

And, the last one under the charge of the Board of Trustees, and certainly not the least, is Margaret Ganjian, church secretary. She has been a significant force in the office for many years, and we all owe her our debt of gratitude. In spite of poor health recently, she continued to serve us with the same spirit and determination as always. At this writing, she is in the hospital, and our prayers are certainly with her and her family.

During 2005 the "Trustees Account" was closed, and the balance transferred to the Unified account for current expenses. The organ loan was fully paid off by the music committee and those moneys were invested with the rest of the permanent funds.

As we look forward to 2006 and a "restructured" Board of Trustees, the challenges will be to involve more of the congregation in helping to "do" and/or "manage" the many projects that come up throughout the year. For example, we will need to re-roof at least part of the parsonage, several doors still need adjusting, ceiling tiles need replacing, floors will need cleaning, etc.

Respectfully Submitted,

Andrew Wells
Trustee

Christian Education Team Annual Report 2005

People were bringing little children to him in order that he might touch them, and the disciples spoke sternly to them. But when Jesus saw this, he was indignant and said to them, "Let the little children come to me; do not stop them; for it is to such as these that the kingdom of God belongs. Truly I tell you, whoever does not receive the kingdom of God as a little child will never enter it." And he took them up in his arms, laid his hands on them, and blessed them.

Mark 10:13-16

A survey taken by members of the church this past year identified "Caring for Young People" as a particular strength of this church. This is not surprising given the leadership and support of Rev. Nicholas, Liz Yoho, church school teachers and assistants, people assisting the Youth Groups, and the many members supporting the activities of our youth. A review of this past year's activities would reveal the dedication of the church to our young people.

Under the very capable guidance of Liz Yoho and the many talents of the teachers and assistants, the Church School has continued to grow. Involved in a 4 week rotation model that provides a variety of experiences, the children have been very enthusiastic about Church School. In addition to the Church School within the building, the children have looked beyond themselves to support numerous missions through their donations. Some of these missions include: Habitat, Amos House, Tsunami victims, Iraqi school kits, Hanahoe Clinic, Heifer Project, and UCC Hurricane Relief.

The Youth Groups, under the leadership of Teri Riccio and Rev. Nicholas, continued to be very active. However, it was with regret that the CE Board accepted the resignation of Teri as Youth Minister in June. Teri had been a faithful and well-loved youth leader for many years. Her dedication and experience were greatly appreciated. After interviewing potential candidates, the board decided to offer the position of Youth Minister to Liz Yoho. When Liz accepted it was also decided to combine the positions of Christian Education Director and Youth Minister since Liz was now serving in both capacities. The new position became known as the Director of Children and Youth Ministries.

Some members of the Senior Youth Group, with of the assistance of Rev. Nicholas, Liz and Tracy Yoho and other adult members, went on the sixth trip to Appalachia this year. Each year this ASP trip has grown in numbers attending and returning participants have become more enthusiastic each time. We all are very proud of their accomplishments.

In an effort to more effectively use the talent within the church, the CE Board, as well as other boards within the church, is trying a restructured board. Now known as the Christian Education Team, it consists of three members who work closely with Rev. Nicholas and Liz Yoho in overseeing the Christian Education of our children and young people.

In conclusion, the members of the CE Team would like to state how proud we are of all of our children, young people, and the adults who have worked with them. Their commitment to others, whether in the form of monetary support or hands-on support, is an inspiration to us all. God bless you all!

Respectfully submitted,

Gretchen Skidmore, Bob Fairchild
Co-chairpersons

**Christian Education
Account Records
Annual Report 2005**

Balance as of January 1, 2005	\$ 802.02
Income	1,411.00
Disbursements	- 1,484.96
Balance as of December 31, 2005	<u>\$ 728.06</u>

Respectfully submitted,

Ann Gibbs
Treasurer

Missions Team Annual Report 2005

The year of 2005, was a year full of generosity thanks to the members of our congregation as well as the different boards and clubs from within the church.

We were able to provide support for the Tsunami and Katrina funds as well as Church World Services, One Great Hour of Sharing, "I Can" a wonderful local cancer support group. Through Dress for Success, we helped clothe children for the upcoming school year. We also donated to the Dorothy Day House, Habitat for Humanity, Neighbors in Need, Amos House, as well as The New Fairfield Fuel Bank and the New Fairfield Volunteer Fire Dept.

In addition to all of the above we provided children's Easter baskets as well as food baskets not only to Convent to Care families but several families in our own community.

Again this year we also supported the "Good Friend" Mentoring program that helps match an adult to a child to help enrich their lives. Our group as usual sponsored a table for Hospice, a breakfast was held at the Amber Room, where at the last moment I found out I was the waitress, but even with that little snag we were able to raise money and awareness for Hospice.

With November upon us we filled huge baskets with lots of food to be given to Convent to Care families, we then were able to give an extra 3 baskets to families in our community.

Then again in December, we had the pleasure to have another wonderful Children's Holiday Party for children that are in foster care, not only were we lucky enough to have many wonderful children attend but also two foster parents stayed for the festivities as well and was amazed at the wonderful luncheon our Missions Team prepared along with our very own "Santa" and a wonderful new clown who brought smiles and laughter into Pilgrim Hall. Each child had a picture taken with Santa so that at a later date they could look back and remember a wonderful day filled with great gifts, good food and entertainment, as well as knowing our church cares about them.

Our congregation also adopted two families that had lost their mothers and once again joined forces and united to help the children with gifts of food, clothing, diapers, money and gifts to help ease the burden. We also filled seven large food baskets for the Convent to Care as well as three large baskets for the families that our Missions Team adopted for the holidays, we also were happy to donate boxes of food to the Dorothy Day House. They were thrilled to receive the food as their supplies were low.

We are also happy to announce our participation in the Fair Trade Coffee Program.

Missions Account Balance

January 1, 2005	\$ 1,033.21
Income	5,747.51
Disbursements	<u>- 5,005.35</u>
Balance as of December 31, 2005	\$ 1,775.43

Respectively submitted,
Sue Webb
Chairperson

Minister of Music Annual Report 2005

Over the past year the music ministry has continued to provide music for worship services and special events. The Senior Choir has an average of 13 members each Sunday and the Junior Choir has been between 6-8 members. Many thanks to all the volunteers that make up the music ministry at our church; your efforts are appreciated. Also I would like to extend a special thanks to the members of the Music Committee and Dot Bass for directing the Junior Choir again this year. .

This year has been an exciting year for the Music Committee as we finished paying for the new organ. In November 2003 a new Rodgers Trillium Organ was installed with a price of over \$42,000. Several fundraisers have been held to date, including chili contests, a brunch, cookbook sales, flower sales and several other events. Many thanks to all for supporting the fundraisers and making individual contributions.

Special music programs of the year included Music Sunday and an Easter Cantata on Palm Sunday. Once again many members of the congregation took part in these programs making them a success.

Finally, over the summer, the Music Ministry once again produced a successful youth musical "Joseph and the Amazing Technicolor Dreamcoat." Many of our own youth as well as community youth participated in this musical with a cast of about 70. This production continues to not only serve as a substantial fundraiser, but as an effective outreach to community youth. Without the help of many this production would not have been possible, and I would like to thank everyone who helped or supported the production.

We continue to need additional voices for our Senior and Junior Choirs. The Senior Choir is especially in need of male voices, no experience necessary!

We continue to look forward to another successful year and hope that you will come and share your talents as part of the music ministry.

Carl Anderson
Minister of Music

Women's Church Club Annual Report 2005

The first meeting of the year was held on Tuesday, April 12th with our annual luncheon in Pilgrim Hall. Subsequent meetings were held on the second Tuesday of each month in Pilgrim Hall at 1:00 p.m. preceded by coffee and dessert. Meetings are suspended during the winter months (January – February – March). Our activities for the year are as follows:

Running the Thrift Shop one Saturday each month, year 'round
 Annual picnic in JULY
 Holiday Bazaar in NOVEMBER
 Annual Christmas Party in DECEMBER
 Donated 40 Boxes of clothing to Good Will
 Donated 36 boxes of clothing to Salvation Army
 Donated 4 boxes of clothing to Clair Luks Clothing Drive
 Hosted on Sunday at Coffee Hour

Women's Church Club Cash Account:

Income from Thrift Shop	\$	633.60
Donations to the Church from the Thrift Shop		- 316.80
AD for the church Annual Play, <i>Joseph and the Amazing Technicolor Dreamcoat</i>		- 50.00
Supplies for Hurricane Victims		- 55.00
Other Church Expenses		- 211.80
		-
Balance	\$	0.00

Women's Church Club Savings Account:

Balance as of January 1, 2005	\$	3,345.92
Deposits		1,325.74
Interest Income		18.84
Disbursements (Church Pledge)		- 1,500.00
		-
Balance as of December 31, 2005	\$	3,190.50

Respectfully Submitted,

Anita N. Parrillo
Treasurer

Investment Committee Annual Report 2005

Mass Mutual

Value as of December 31, 2004	\$ 178,353.30	
Value as of December 31, 2005	184,559.64	
Earned in 2005		\$ 6,206.34

American Funds

Value as of December 31, 2004	\$ 107,984.12	
Value as of December 31, 2005	116,292.00	
Earned in 2005		\$ 8,307.88

UCC Cornerstone Fund Acc't 08-03149001 3.75%

Value as of December 31, 2004	\$ 63,372.62	
Value dated July 1, 2005	64,551.09	
Withdrawal on July 1, 2005	3,181.09	
Interest July 1 – December 31, 2005	1,160.14	
Value as of December 31, 2005	\$ 62,530.14	

UCC Cornerstone Fund Acc't 08-3149002

Balance owed from Organ Fund	\$ 17,000.00	
Invested on November 06, 2005 @ 4.50%		
Interest through December 31, 2005	96.41	
Value as of December 31, 2005	17,096.41	
Earned in 2005		\$ 96.41

Total Earnings in 2005 **\$ 14,610.63**

Total Withdrawals **(\$ 3,181.09)**

Submitted for the committee,

Ken Taylor

Outdoor Ministries Annual Report 2005

It is the dedication, fellowship and hard work that perpetuate the gardens.

Summer Services set up:

Each Sunday 45-minutes before Summer Services began the following tasks were completed:

- Bring out piano and bench
- Set up amplifier/speaker system
- Wipe benches, umbrellas and stands, and small table

Thank you to the Deacons for all your help!

Continuing maintenance:

As part of ongoing maintenance, the following was also completed:

- Replace bulbs and any damage to lighting system
- Replace any plants that died, weed and mulch
- New annuals planted by youth in Children's Garden
- Maintain plants in other four gardens
- Stain benches
- Move the benches and tables to/from shed in the spring and fall
- Continuous maintenance of irrigation system
- Trim trees
- Leaves raked during the Saturday Church fall clean up
- New stone dust on walkways was hauled and raked by the youth which was heavy work...Thanks to all that assisted. Your work was greatly appreciated!

Senior Luncheon and Sing Along with Craig Stalk

On a beautiful September day, over 50 seniors enjoyed the luncheon and fun sing along with Craig Stalk from Hartford who entertained with his beautiful voice and variety of musical instruments.

Four times a year Outdoor Ministry members provide goodies for the coffee hour. Then whenever a fifth Sunday occurs in a month, a collection is taken during service for Outdoor Ministries. In 2005 a total of \$754.00 was collected. It costs a lot to maintain the gardens and your generous donations help a lot!

Thank you to all youth and adults who joined us in making the Martha Fairchild Gardens a place of beauty and peace.

ASP Work Trip Annual Report 2005

We participated in our sixth trip to Appalachia this summer and were privileged to work on four homes in Hancock Co, TN. We had a record number of four crews with 17 youth and 9 adults. Our week was spent working hard on a variety of projects. There was the always-popular drainage trench and dry well, where we learned how hard clay is. We tackled electrical work, kitchen repairs, building walls, insulating and working under a trailer in the mud. We had a great experience spending time with the families we served. Our crews spent an incredible amount of time together in preparation for this trip to plan, fundraise and learn. We had many training sessions including a bible study and sensitivity training. We focus on group building activities as well as learning construction skills and safety. We know that the experience of working together on this project builds community between people and we all have a great time in the process.

Our group is very grateful and encouraged by the support of our congregation, our parents, extended families, friends and adult leaders. It takes many fundraising events to pay for this work trip. As always we are very grateful to our congregation who continues to support us through sub sales, can collections, Easter candy sales, a car wash and the ever-profitable stock sale. Stockholders hold a very special place in our hearts. In September, we held our annual pasta dinner for stockholders. We use this time to share a little about our trip. Also, we would never be able to accomplish the trip without the dedication of our trip leaders. We are very grateful to those who committed themselves to the 2005 trip - Dale Baird, Teri Czudak, Jerry Gay, Pat Nicholas, Gretchen Skidmore, Andy Wells, Linda Yannone, Liz and Tracy Yoho.

This fall we began fundraising for the summer 2006 work trip with our homemade pie sales. We will have three crews consisting of 13 youth and 7 adults who are all excited about heading down to Appalachia again this summer.

In peace,
Liz Yoho

ASP Account Record

Balance as of Jan 1, 2005	\$ 6,375.86
Income	17,929.89
Disbursements	<u>- 17,191.43</u>
Balance as of Dec 31, 2005	\$ 7,114.32

Stewardship Committee Annual Report 2005

The Stewardship Committee is responsible for conducting the annual program to collect pledges from members and friends of the church for the upcoming year. These pledges amount to roughly 60% of the total revenue necessary to operate the church and many of its programs.

When there is not enough to go around, we have to make sacrifices and/or tradeoffs. In 2005, financial contributions to the church were barely enough to keep us solvent, and, they were not enough to meet all of our obligations. For example, to make payroll and keep the heat on, we chose not to pay $\frac{3}{4}$ of our UCC Conference fees. This is unacceptable.

At our December 2005 quarterly meeting the congregation approved a budget for 2006 that is 13% higher than the year we just completed (but couldn't afford). So far we have pledges for 2006 that amount to 2% less than 2005. Membership is increasing, yet the number of pledges appears to be going down. Do the math – it doesn't add up.

These shortfalls are not due to lack of faith or hard work, they are simply due to a lack of money. Beyond the individually pledged contributions, the rest of our financial resources come from cash collections, delicious dinners, talented summer play productions, craft and tag sales, and even a little interest from permanent funds. Not everyone wants to make a pledge, but without them the church officers can't count on the money, and therefore can't plan to spend it. At our current rate, if we don't want to dramatically cut back on the good programs we offer, we will simply have to make up the difference by putting our energies into, "Cesar's work," (increased fundraising activities) rather than doing God's work.

As of this writing, pledges for 2006 are as follows (along with prior years, for comparison):

2006	113 pledges	\$103,929
2005	109 pledges	\$106,456
2004	115 pledges	\$99,393
2003	122 pledges	\$99,443
2002	110 pledges	\$88,974

And, finally, as it should be, in 2005 we were very generous in our donations to tsunami and hurricane victims as well as other very worth while projects. But, it is essential that we be generous with our own church also.

Respectfully Submitted,

Andrew Wells

Compassionate Connections Ministry Annual Report 2005

I give you a new commandment that you love one another. By this everyone will know that you are my disciples if you have love for one another.

John 13: 34-35

Once again this ministry provided many visits, meals, transportation, etc. during the year. Each person involved with the ministry finds that what they give to others comes back to them tenfold in so many wonderful ways. Thank you to all who provided so much for our members in 2005.

A luncheon was held in the spring and fall for those we visit and many other seniors in the congregation. A breakfast was held on November 6th for all who were involved with the ministry for 2004 - 2005. A "Gifts of Caring" offering was received during the worship service that same morning.

On Sunday November 20th a dedication of caregivers for 2005 - 2006 took place. We are now blessed to have 12 visitors, 25 meal providers, 11 transportation providers, 3 home repair providers, and 3 sewing repairs or adjustment providers. On November 30th an orientation was held for new visitors.

In 2006 we look forward to meeting the needs of many in the congregation.

Respectfully submitted,
Kathy Donaldson
Coordinator

Compassionate Connections Ministry Members 2005 - 2006

Visitors

Alfred Colo	746-2218	Lynn Raymond	7461883
Kathy Donaldson	746-4070	Betsy Schalkham	746-9424
Carolee Harkins	746-5052	Jean Ann Strilowich	746-3601
Jackie Hutchings	746-0268	Betty Swan	746-2319
Gay Kraft	746-2316	Ron & Sue Webb	730-1234
Diane Williamson	798-6997		

Meal Providers

Betsy Anderson	748-4100	Shirley Retallick	746-9727
Paul & Susan Aspeci	746-9743	Betsy Schalkham	746-9424
Dale Baird	210-1972	Elissa Scudder	746-0737
Hazel Burger	746-2109	Jane Seaman	743-0931
Kara Donaldson	746-4695	Linda Seiler	748-4500
Win Donaldson	746-4070	Gretchen Skidmore	289-7394
Teri Gentry	746-9459	Betty Smythe	748-0517
Gay Kraft	746-2316	Jean Ann Strilowich	746-3601
Lisa Lee	746-6084	Agnes-Betty Trimpert	746-3189
Marie Moore	746-2612	Sue Webb	730-1234
Tara Rama	746-8044	Linda Yannone	354-0265
Luella Raymond	746-1883	Liz Yoho	746-3624

Transportation Providers

Alfred Colo	746-2218	Agnes-Betty Trimpert	746-3189
Nancy Eckert	746-2647	Lynn Raymond	746-1883
Carolee Harkins	746-5052	Jean Ann Strilowich	746-3601
Gay Kraft	746-2316	Ken & Ann Taylor	746-2064
Marie Moore	746-2612	Liz Yoho	746-3624

Minor Home Repairs

Peter Brenzel	740-8709	Lynn Raymond	746-1883
Carl Koehler	778-4224		

Sewing Repairs and Adjustments

Teri Gentry	746-9459	Gretchen Skidmore	289-7394
Jane Seaman	743-0931		

Summer Play Account Annual Report 2005

The summer of 2005 brought to Pilgrim Hall our tenth annual summer production. This year's musical was **Joseph and the Amazing Technicolor Dreamcoat**. We realized a profit of over \$5,000.00.

Balance as of January 1, 2005	\$ 4,985.51
Income	19,349.02
Interest	14.57
Disbursements	<u>- 19,349.02</u>
Balance as of December 31, 2005	\$ 5,000.08

Respectfully submitted,

Dot Bass

Children & Youth Ministries Annual Report 2005

The Christian Ministry programs for our children and youth are a fun place to be. We have 111 children registered in our Sunday school program from Pre-K to 8th grade. Our weekly attendance varies throughout the seasons but averages 60 children. We began 2005 continuing to use the lectionary-based curriculum, Seasons of the Spirit. Our dedicated teachers worked in teams to teach each of the classes. Many thanks go to the following volunteers who worked so hard for our children: Dale Baird, Mary Carniero, Denise Coccozza, Rob Coccozza, Sara Dykeman, Heidi Finlay, Christine Haack, Cathy Irwin, Loretta Lechner, Dawna Lovejoy, Nancy Kile, Irene Sahinovic, Susan Schenck, Jim Whiting, Linda Yannone and Tracy Yoho.

In May we piloted a new format for our Sunday school called workshop rotation. This format seeks to teach children in a variety of methods. A bible story or concept is taught over a 4-week period using methods including; art, drama, video, puppets, cooking, science, games. Each week a class participates in a different workshop. Workshop leaders sign up to lead for 4 weeks so it allows more people the opportunity to share time with our children. We have guides who accompany our younger classes each week to help them with the workshops. We continued this format in September. Our rotations have included: the Lord's Prayer, Creation, David as a boy, and the Incarnation for Advent. We are extremely grateful to everyone for sharing their gifts with our children: Dale Baird, Laurie Busse, Donald Busse, Mary Carniero, Jerry Gay, Katie Gay, Linda Green, Heidi Finlay, Christine Haack, Cathy Irwin, Loretta Lechner, Dawna Lovejoy, Irene Sahinovic, Susan Schenck, Gretchen Skidmore, Holly Smith, Susan Spaulding, Betty Swan, Jim Whiting, Linda Yannone and Tracy Yoho.

Our nursery is open for the youngest among us every Sunday during worship. Our nursery was staffed this year with 3 wonderful volunteers, Rebecca Czudak (through June), Caitlin Haack (beginning in Sept) and Lindsay Rodgers. Teen Forum continued to meet this year on the 1st and 3rd Sundays with a small but interested group lead by Laura Baird in the spring and Jim Whiting this fall. Special events and programs in the children's program included the Easter egg Hunt, Children's Sunday and the Christmas Pageant. We are blessed to have so many people who invest their time and energy for our children.

The Sunday school children's offerings are designated for a mission project each month. The children have made contributions to the following organizations; Hope Blooms (UCC) for hurricane relief New Orleans and Mississippi, Housatonic Habitat for Humanity, Neighbors in Need for the tsunami victims, Amos House, and Heifer Project. They also collected almost 100 pairs of warm socks that were given to the Dorothy Day shelter.

Our two youth groups were very busy this year. Teri Czudak resigned in June, completing 7 years of working with the youth of our church. We are very grateful for all her time and energy she gave to our youth. The Junior Youth Group was busy this fall with a picnic, fellowship and apple picking. They had several meetings focusing on family issues. Their mission focus was Dorothy Day, which they visited and made 75 bag lunches. The Senior High Youth also started this school year off with a picnic and challenge at the corn maze. We traveled to NYC for the Nightwatch program. Most of the SHYG participates in the ASP work trip. Both groups enjoyed a frightful Halloween Party and Christmas Carol night.

I am looking forward to many opportunities to help our children and youth experience God. My hope is that together we can help them to understand their Christian faith, strengthen their beliefs and encourage their daily relationship and trust in God.

In peace,
Liz Yoho

Flower Committee Annual Report 2005

The Flower Committee performs a service to the congregation. The Chairperson puts a new Flower Calendar every year in Pilgrim Hall, so members and friends of the church will have an opportunity to donate memorial flowers and flowers for special occasions. The Chairperson keeps watch on the calendar and calls for the flower information: type of flowers and message to be put in the bulletin. Many plants are ordered for Easter and Christmas.

Flower Committee Bank Account Record

Balance February 7, 2005	\$ 909.47
Income	1,058.00
Interest	5.00
Expenses	<u>- 1,023.00</u>
Balance	\$ 949.47

Respectfully submitted,

Janice Zackeo
Chairman

Scholarship Committee Annual Report 2005

The Congregational Church of New Fairfield Scholarship Fund Committee is happy to report this fund is a very healthy and growing, with additions to the fixed assets again this year.

The Scholarship committee was able to award the third set of Congregational Church of New Fairfield Scholarships this year. We had four award recipients:

Amanda Dohan, Studying Business Management.
Caitlin Haack, Studying to be a Nurse Practitioner
Lindsay Rodger, Studying Fashion Design
Gina Scogno, Studying Finance and Economics

The committee members are Win Donaldson, Mary Lou Wallace and Janice Zackeo.

Financial Statement

Beginning Balance	\$	21,644.60
Scholarship awards		- 900.00*
Additional donations:		
Mr. & Mrs. Clear		4,120.00
Carmine Longo's Memory		1,290.00
Henry Huneke's Memory		500.00
Dorothy Carr' Memory		170.00
Service Club		175.00
Interest Through December 31, 2005		624.43
Balance	\$	27,624.03

*Interest accumulated from the end of 2004 and 2005 allowed for \$900.00 to be awarded in scholarships this year.

Summary of Accounts

Financial Investment Fund	\$	26,276.27
Savings Bank		1,347.76
Balance	\$	27,624.03

As of January 1, 2006, the Scholarship Fund earned \$176.31 in interest, bringing the fixed assets balance to \$27,447.72*.

***This fund is set up to use only the interest. Fixed fund assets cannot be withdrawn.** Thank you to all for your donations. We welcome donations all year long.

Respectfully Submitted,

Janice Zackeo
Chairman

Service Club Annual Report 2005

The Service Club was formed in 1944 to support our Sunday School. Later, the Board of Christian Education was formed to oversee and fund the Sunday School with its yearly General Fund budget. Today our fundraising efforts are used to offset many other church expenses.

Our monthly meetings were held on the second Monday of the month from February through December. Our meetings this year included an out-to-dinner, a picnic, craft meetings, and a fun filled Christmas party. Our major fundraisers were a Corned Beef Dinner in March, a Chicken Barbecue in July, a Card Party in September and a Ham Dinner in November. The Bazaar in November and the Tag, Bag and Bake Sale in May were joint efforts with the Women's Church Club. We also donated our time and efforts to many other church activities throughout the year.

Our 2005 Fundraiser Profits:

Corned Beef Dinner	\$ 1,104.63
Tag and Bake Sale	1,209.50
Chicken Barbecue	1,169.32
Card Party	975.13
Candy	212.00
Raffles	427.00
Ham Dinner	1,581.26
Donations for Services	175.00
Bazaar Crafts (Service Club & Women's Church Club)	2,251.52

Our Donations for the year:

2005 Pledge to General Fund	\$ 2,200.00
General Fund from Chicken BBQ	1,170.00
General Fund from Bazaar Crafts (Combined w/Women's Church Club)	2,250.00
Tsunami Relief	1,200.00
Scholarship Fund Donation	175.00
Other Church Gifts	37.00
Donation for "Joseph" Ad	50.00
Purchase of Dishes, Stainless, Pitchers, Creamers, Etc.	430.00
Purchase of Tables	416.00
Missions Donation – O'Brien Family	500.00

Total Fundraiser Profits \$ 8,930.36

Total Donations \$ 8,428.00

This year we achieved our goal of completing some much needed updates in the kitchen, enabling us to continue doing our work for the church. The Service Club would like to thank all our members who worked so hard to make this a successful year and all the people who supported our various activities.

We welcome new members to join us as we serve our church with enjoyable, challenging and sometimes hard work. Most members attend when they are able, with no requirement to participate in all meetings and activities. We thank the Lord for all of our blessings and look forward to sharing those blessings and good fellowship with others.

Our officers for 2005 were as follows:

President – Betty Swan

Vice-President – Janet Novicky

Secretary – Debby Gardner

Treasurer – Janice Zackeo

Respectfully Submitted,

Pamela J. Dohan
Secretary

Service Club Financial Report 2005

Checking Account:

Beginning Balance	\$ 1,524.05
Income	11,899.15
Transfer from Savings	500.00
Paid Out	- 11,078.73
	\$ 2,844.47
Balance	\$ 2,844.47

Savings Account:

Beginning Balance	\$ 5,693.80
Transfer to Checking Account	- 500.00
Interest	27.27
	\$ 5,221.07
Balance	\$ 5,221.07

Respectfully Submitted,

Janice Zackeo
Treasurer

Women's Ministry Annual Report 2005

We, the Women's Ministry of the Congregational Church of New Fairfield, unite in love, prayerfully seek God's guidance and strength to provide opportunities for spiritual growth together. We gather to develop and support meaningful relationship through nurturing and open exchanges. Our encouragement and support of each other enables us to grow deeper in faith and closer to God.

Prayer shawl ministry met monthly, (first Thursday of each month) to knit shawls of comfort and love and to pray for those requiring support. Shawls are requested and the ministry is supported by a \$15 each contribution to cover the cost of the yarn. Many shawls were knitted and given in love.

In the fall we offered a regular evening group called "transformations" for women experiencing and creating change in their lives. We offered an enneagram personality test, on our first gathering, which was very enlightening. This helps us to know ourselves better by recognizing our strengths and weaknesses.

In 2005 our Women's Ministry offered two retreats that were cancelled due to low attendance.

A Women's workday for our local Housatonic chapter of Habitat for Humanity was scheduled and cancelled in the fall. Habitat couldn't provide enough work on our scheduled day.

We continue to seek new ideas and opportunities to gather.

Respectively submitted,

Linda Yannone

Hospitality Committee Annual Report 2005

The Hospitality Committee was formed in July 2000 and established the following goals and objectives:

- A. Fellowship Hour
 - a. Encouraged members to sign up to host
 - b. Acknowledge “Fellowship Hour” hosts

- B. Decorate Pilgrim Hall for Christmas
 - a. Members of Hospitality and the Missions Team put together and decorated the tree in time for the Covenant to Care Christmas party
 - b. Tree was dismantled and put away – ready for next Christmas

We received approximately \$145.85 in donations for papers goods and approximately \$638.64 in donated supplies to offset Fellowship Hour expenses during 2005.

Respectively submitted,

Dotty Norman

UCC Delegate Annual Report 2005

This past year I continued to serve as delegate and representative for our Fairfield East Association. I attended quarterly meetings of the Fairfield East Association of the CT Conference, ecclesiastical councils, which lead to the ordination of ministers and our annual meeting held this year in Waterbury. The annual meeting was a high point for me. It was hosted by an inspiring church leader, the Rev. Anthony Robinson, from the Seattle, Washington area, an author. He spoke of the many ways a church can become an instrument of personal and community transformation, highlighting strengths in church organization and leadership and weakness. What constitutes healthy church structure is what was fascinating because we here are doing many things to create just such a nurturing place. The basis was of becoming a place of personal transformation is one in which all are welcomed, loved supported and encouraged.

We also voted as a body to commence a capital campaign for our church camp, Silver Lake, located in Sharon, CT. We look forward to opportunities to support financially this capital campaign here at New Fairfield Congregational Church.

Please continue to seek information about what is going on within our conference. There are many more happenings! You can contact me or checkout the conference room library, as well as our bulletin boards in Pilgrim Hall for events and happenings.

Again, I thank you for the honor and privilege to serve as your representative. Please never hesitate to share any of your thought or wishes about direction and activity within our area

Respectively submitted,

Linda Yannone

Nominating Slate for 2005-2006
Congregational Church of New Fairfield

Officers

Moderator	<i>Jim Kile</i>
Vice Moderator	OPEN
Church Clerk	<i>Doug Carson</i>
Financial Secretary	<i>Sally Kile</i>
Treasurer	<i>Jennifer Rogowski</i>
Historian	<i>Sue Ann Newton</i>

Executive Committee At Large

Betty Swan, Louise Stein, OPEN

Board of Deacons

Emeritus: Russell Bass, Janet Novicky, Ruth Hawley, Ken Bass, Barbara Coelho, Kirk Dupas

Through 2008

Betsy Schalkham
Janice Donnelly
OPEN
OPEN

Through 2007

Liz Yoho
Lynn Raymond
Beverly Longo
Ronald Webb

Through 2006

Loretta Lechner
Kathy Donaldson
Laura Baird
Jerry Gay

Board of Trustees

Through 2008

Andy Wells
Ken Taylor
OPEN

Through 2007

Peter Brenzel
Kathi Ellison
OPEN

Through 2006

Tracy Yoho
Mats Engstrom
Louis Rogowski

Board of Christian Education

Through 2008

Nancy Kile
OPEN
OPEN

Through 2007

Bob Fairchild
Gretchen Skidmore
Barbara Kulp

Through 2006

Ann Gibbs
Mary Carneiro
Jim Whiting

Board of Missions

Through 2008

Sue Webb
Marcia Semchyshen
Becky Williams

Through 2007

Linda Yannone
Jodi Whiting
Betsy Anderson

Through 2006

Debby Gardiner
Jean Strilowich
Carolee Harkins

Nominating Slate, continued

Nominating Committee

Through 2007

OPEN

OPEN

OPEN

Through 2006

Shirley Retallick

Janet Novicky

Mary Ann Carson

Stewardship Committee

Through 2007

Andy Wells

OPEN

OPEN

Through 2006

OPEN

OPEN

OPEN

Hospitality Committee

Through 2006

Jane Seaman

Cathy Scogno

OPEN

OPEN

OPEN

Music Committee

Through 2007

Linda Bass

Janice Donnelly

Nan Delohery

Through 2006

Julie York

Karen Engstrom

Jodi Michalek

Fairfield East/UCC Delegates

Through 2006

Linda Yannone

OPEN

Scholarship Committee

Through 2007

Mary Lou Wallace

OPEN

Through 2006

Janice Zackeo

Respectfully Submitted,

Janice Novicky, Shirley Retallick, Mary Ann Carson, Barbara Crapa, Sara Marsh
2006 Nominating Committee

**Church Records
Baptisms 2005**

Child's Name	Parent's Name	Date Of Birth	Date Of Baptism	Minister
Elfstrum, Logan James	Tammie Lynn Moerdyk Elfstrum and Erik Jan Elfstrum	09/03/2004	01/30/2005	Rev. Patricia Nicholas
Smith, Samantha Faith	Holly Zackeo Smith and David Nelson Smith, Jr.	10/18/2004	02/13/2005	Rev. Patricia Nicholas
M ^c Manemin, Ashley Kate	Lori Lynn Bergemann M ^c Manemin and James Collin M ^c Manemin	08/07/2004	02/27/2005	Rev. Patricia Nicholas
Sanchez, Kayleigh Maria	Samantha Danielle Fairchild Sanchez and Justa Ramon Sanchez	02/10/2005	03/13/2005	Rev. Patricia Nicholas
Gerell, Jayson Edward	Nicole Ann Main and Ronny Edward Gerell	12/01/2004	04/10/2005	Rev. Patricia Nicholas
Penna, Ella Grace	Melinda Ann Derby and David Anthony Penna	09/23/2004	04/17/2005	Rev. Patricia Nicholas
Gardner, Nathan Elliot	Kerry Colleen McDade Gardner and James Elliot Gardner	09/17/2004	05/22/2005	Rev. Patricia Nicholas
Surovy, Kaitlyn Rose	Wendy Ann Soukup Surovy and Andrew Henry Surovy, Jr.	11/22/2004	05/29/2005	Rev. Patricia Nicholas
Melton, Olivia Katherine	Jennifer Lynn Johnson Melton and Benjamin Ferrell Melton	03/14/2005	08/07/2005	Rev. Patricia Nicholas
Hodges, Benjamin Cole	Allyson Leigh Massey Hodges and Jeffery Lee Hodges	01/29/2005	08/28/2005	Rev. Patricia Nicholas
Fairchild, Cameron Brady	Jacqueline Michele Baris Fairchild and George Fujio Fairchild	04/18/2005	10/23/2005	Rev. Patricia Nicholas
Fairchild, Cameron Brady	Jacqueline Michele (Baris) Fairchild and George Fujio Fairchild	04/18/2005	10/23/2005	Rev. Patricia Nicholas
Knight, Ian Patrick	Megan Duffy Knight and John Patrick Knight	03/21/1995	10/27/2005	Rev. Patricia Nicholas
Knight, Liam John	Megan Duffy Knight and John Patrick Knight	07/10/2003	10/27/2005	Rev. Patricia Nicholas
Cappiello, John Reagan	Christine Anne Ciarleglio Cappiello and David John Cappiello	07/29/2005	11/06/2005	Rev. Patricia Nicholas

Church Records Membership 2005

Date	Name	Category	Minister
04/24/2005	Weston, Virginia	New	Rev. Patricia Nicholas
04/24/2005	Simoncelli, Olga	New	Rev. Patricia Nicholas
05/24/2005	Kivel, Heidi Sue	Transferred Out	
06/05/2005	Cosentino, Shane Aldo	Confirmed	Rev. Patricia Nicholas
06/05/2005	Dohan, Gregory Sean	Confirmed	Rev. Patricia Nicholas
06/05/2005	Ellison, Andrea Whitney	Confirmed	Rev. Patricia Nicholas
06/05/2005	Fejes, Kimberly Jean	Confirmed	Rev. Patricia Nicholas
06/05/2005	Gonzalez, James	Confirmed	Rev. Patricia Nicholas
06/05/2005	Haack, Joshua Matthew	Confirmed	Rev. Patricia Nicholas
06/05/2005	Kraft, Alexander	Confirmed	Rev. Patricia Nicholas
06/05/2005	Malloy, Sara Ellin	Confirmed	Rev. Patricia Nicholas
06/05/2005	Monshaw, Alexander Howard	Confirmed	Rev. Patricia Nicholas
06/05/2005	Novicky, Andrew James	Confirmed	Rev. Patricia Nicholas
06/05/2005	Schretzenmayer, Jr., Thomas H.	Confirmed	Rev. Patricia Nicholas
06/05/2005	York, Elizabeth Jayne	Confirmed	Rev. Patricia Nicholas
10/16/2005	Koehler, Carl Edward	New	Rev. Patricia Nicholas
10/16/2005	Koehler, Natalie Louise (Jung)	New	Rev. Patricia Nicholas
10/16/2005	McCutcheon, Kristen Leigh (Daley)	New	Rev. Patricia Nicholas
10/16/2005	McCutcheon, Patrick Joseph	New	Rev. Patricia Nicholas
10/16/2005	Williamson, Diane Luise	New	Rev. Patricia Nicholas
11/23/2005	Fisher, Elaine	Transferred Out	
11/23/2005	Fisher, Peter	Transferred Out	

Church Records Deaths 2005

Date of Death	Date of Service	Name	Service at	Minister
05/16/2005	05/20/2005	*Huneke, Henry	CCNF; Interment at Woodlawn Cemetery, Bronx, NY	Rev. Patricia Nicholas
05/26/2005	06/06/2005	Middleton, Wade Downing	CCNF; Interment: Mountainview Cemetery in New Fairfield, CT	Rev. Patricia Nicholas
12/08/2004	05/21/2005	Carr, Dorothy	CCNF; Interment: Memorial Wall Niche # 39A	Rev. Patricia Nicholas
07/21/2005	07/23/2005	Litton, Edwin B.	CCNF	Rev. Cindy Maddox
01/24/1995	11/05/2005	Luley, Hazel	Interment: Memorial Wall Niche #24A	Rev. Patricia Nicholas
12/15/2005	12/19/2005	Goettel, Elizabeth	CCNF; Interment: Mountainview Cemetery in New Fairfield, CT	Rev. Patricia Nicholas

**Church Records
Weddings 2005**

Bride's Name	Groom's Name	Date	Minister
Martyn, Linda	Harris, Peter C.	07/17/2005	Rev. Patricia Nicholas
Tucci, Deanna	James, Thomas J.	09/04/2005	Rev. Patricia Nicholas
Marsh, Katherine Elizabeth	Fonseca, Robert Michael	09/24/2005	Rev. Patricia Nicholas
Gencauski, Jennifer Lynn	McLean, Mark Harris	11/19/2005	Rev. Patricia Nicholas

Unified Fund

CONGREGATIONAL CHURCH OF NEW FAIRFIELD
UNIFIED FUND - ANNUAL REPORT
JANUARY 1, 2005 - DECEMBER 31, 2005

BALANCE FORWARD 12/31/04	\$1,494.05
DEPOSITS RECEIVED 1/1/05 - 12/31/05	<u>\$160,511.70</u>
TOTAL	\$162,005.75

			<u>1/1/05 - 12/31/05</u>	
	<u>2005</u>		<u>DISBURSEMENT</u>	<u>2005</u>
	<u>BUDGET</u>		<u>TOTALS</u>	<u>BUDGET</u>
				<u>BALANCE</u>
A-1	Pastor's Salary	\$ 37,361.00	\$ 37,361.00	\$ -
A-1A	Pastor's Housing Allowance	\$ 11,208.00	\$ 11,208.00	\$ -
A-1B	Pastor's Salary S.S. Offset	\$ 3,716.00	\$ 3,716.00	\$ -
A-2	Car Reimbursement	\$ 2,000.00	\$ 2,000.00	\$ -
A-2C	Continuing Education	\$ 700.00	\$ 395.00	\$ 305.00
A-2D	Books & Periodicals	\$ 500.00	\$ 248.49	\$ 251.51
A-4,5,6	Insurance/Pension	\$ 6,800.00	\$ 6,915.06	\$ (115.06)
A-8	Pastor's Telephone Allowance	\$ 272.00	\$ 272.00	\$ -
B-1	Organist Salary	\$ 10,889.00	\$ 9,523.09	\$ 1,365.91
B-1A	Organist Education	\$ -	\$ -	\$ -
B-1B	Relief Organist	\$ 600.00	\$ 560.00	\$ 40.00
B-2	Parish Secretary	\$ 12,272.00	\$ 10,903.00	\$ 1,369.00
B-3	Sextons	\$ 7,800.00	\$ 7,101.93	\$ 698.07
B-4	Relief Pastors	\$ 1,200.00	\$ 1,000.00	\$ 200.00
B-5	Youth Minister	\$ 5,720.00	\$ 5,282.40	\$ 437.60
B-6	Child Care	\$ -	\$ -	\$ -
B-7	Pastoral Sabbatical	\$ -	\$ -	\$ -
B-10	Employee Payroll Taxes	\$ 3,430.00	\$ 3,512.13	\$ (82.13)
C-1	Insurance	\$ 7,400.00	\$ 9,522.33	\$ (2,122.33)
C-2	Church Fuel	\$ 9,100.00	\$ 8,613.12	\$ 486.88
C-3	Church Electric	\$ 4,200.00	\$ 4,825.31	\$ (625.31)
C-3A	Parsonage Electric	\$ -	\$ -	\$ -
C-4	Church Telephones	\$ 900.00	\$ 1,118.99	\$ (218.99)
C-5	Office Expense	\$ 1,100.00	\$ 892.03	\$ 207.97
C-5-1	Office Expense - Postage	\$ 1,430.00	\$ 1,104.45	\$ 325.55
C-5-2	Office Expense - Copies	\$ 3,810.00	\$ 3,885.00	\$ (75.00)
C-5-3	Office Expense - DSL	\$ 360.00	\$ 314.45	\$ 45.55
C-5A	Financial Secretary	\$ 750.00	\$ 563.40	\$ 186.60
C-5B	Treasurer	\$ 200.00	\$ -	\$ 200.00
C-6	Janitorial Supplies	\$ 500.00	\$ 360.60	\$ 139.40
C-7	Garbage Removal	\$ 1,250.00	\$ 1,494.16	\$ (244.16)
C-8	Snow Removal	\$ 3,000.00	\$ 125.00	\$ 2,875.00
C-9	Lawn Maintenance	\$ 1,650.00	\$ 800.00	\$ 850.00
C-10	Parsonage Property Tax	\$ 3,000.00	\$ 2,715.90	\$ 284.10
C-12	Denomination Charge	\$ 2,400.00	\$ 658.00	\$ 1,742.00
C-14-1	Curriculum	\$ 1,700.00	\$ 1,078.14	\$ 621.86
C-14-2	Materials for Education	\$ 500.00	\$ 158.28	\$ 341.72
C-14-3	Confirmation Materials	\$ 550.00	\$ (177.71)	\$ 727.71
C-14-4	Holiday Expenses & Gifts	\$ 350.00	\$ 211.59	\$ 138.41
C-14-5	CE Breakfast/Gatherings	\$ 50.00	\$ 36.20	\$ 13.80
C-14-6	Cradle Roll	\$ 50.00	\$ 75.00	\$ (25.00)
C-14-7	Bibles	\$ 275.00	\$ 356.37	\$ (81.37)

Unified Fund, continued
 CONGREGATIONAL CHURCH OF NEW FAIRFIELD
 UNIFIED FUND - ANNUAL REPORT
 JANUARY 1, 2005 - DECEMBER 31, 2005

	<u>2005 BUDGET</u>	<u>1/1/05 - 12/31/05 DISBURSEMENT</u>	<u>2005 BUDGET BALANCE</u>
C-14-8	Adult Education	\$ 25.00	\$ (29.50)
C-14-9B	Senior Youth Ministry	\$ 400.00	\$ 336.81
C-14-9C	Junior Youth Ministry	\$ 250.00	\$ 188.76
C-14-10	Fellowship/Hospitality Com	\$ 50.00	\$ 50.00
C-14-11	Leadership Training	\$ 200.00	\$ (25.00)
C-14-12	Newsletter	\$ 100.00	\$ (43.36)
C-14-13	Teen Forum	\$ 175.00	\$ 159.00
C-14-14	Vacation Bible School	\$ -	\$ -
C-14-15	CE Office	\$ 200.00	\$ (6.79)
C-14-16	Puppet Ministry	\$ -	\$ -
C-14-17	CE Director	\$ 8,157.00	\$ 774.78
C-15-1	Dorothy Day Hosp. House	\$ -	\$ -
C-15-2	Associate of Religious Com.	\$ 300.00	\$ 300.00
C-15-3	FISH	\$ 100.00	\$ -
C-15-4	Amos House	\$ 100.00	\$ 100.00
C-15-5	One Great Hour of Sharing	\$ 150.00	\$ -
C-15-6	Neighbors In Need	\$ 150.00	\$ 150.00
C-15-7	WestConn Ministries	\$ 100.00	\$ -
C-15-8	Other - Mission Board Fund	\$ 350.00	\$ (50.00)
C-15-9	Basic Mission Support	\$ 3,600.00	\$ 2,700.00
C-15-10	Habitat for Humanity	\$ 150.00	\$ 150.00
C-15-11	New Fairfield Fuel Bank	\$ 200.00	\$ 200.00
C-15-12	AIDS Project	\$ 100.00	\$ 100.00
C-15-13	New Fairfield Vol. Fire Co.	\$ 200.00	\$ 200.00
C-16-1	Music	\$ 1,000.00	\$ 463.22
C-16-1A	Music - Maintenance & Repairs	\$ 400.00	\$ (50.00)
C-16-2	Youth Choir & Director	\$ 200.00	\$ 200.00
C-16-3	Flower Committee	\$ 25.00	\$ 25.00
C-16-4	Usher Committee	\$ -	\$ -
C-16-5	Worship Services	\$ 300.00	\$ 89.29
C-16-6	Church Ad	\$ 1,150.00	\$ (294.14)
C-16-7	Upper Room	\$ 340.00	\$ (122.60)
C-16-8	Copyright Licenses	\$ 250.00	\$ 35.00
C-16-9	Caregivers	\$ 250.00	\$ 250.00
C-16-10	Deacon's Outreach	\$ 500.00	\$ 130.89
D-1	Building Maintenance & Repairs	\$ 3,000.00	\$ (360.48)
D-2	Parsonage maint. & Repairs	\$ 3,000.00	\$ 3,000.00
F-2	Christmas Gifts & Bonuses	\$ 250.00	\$ 250.00
F-3	Conference Fees	\$ 250.00	\$ 155.00
Misc.	Miscellaneous	\$ 500.00	\$ (796.00)
Exch.	Exchange	\$ -	\$ -
	Total Disbursements	\$ 175,465.00	\$ 18,494.17

UNIFIED BALANCE AS OF 12/31/05: \$5,034.92

Respectfully Submitted,
 Jennifer Rogowski, Treasurer

Report of the Financial Secretary

REPORT OF THE FINANCIAL SECRETARY 2005 UNIFIED ACCOUNT RECEIPTS

	January	February	March	April	May	June	July	August	September	October	November	December	Total
Pledges	\$7,137.50	\$7,936.16	\$9,471.50	\$6,195.00	\$7,977.00	\$8,264.16	\$7,520.50	\$6,791.68	\$7,822.00	\$10,918.00	\$7,455.00	\$9,904.00	\$97,392.50
2004 Pledges	\$1,771.00	\$324.00											\$2,095.00
2006 Pledges											\$585.00	\$1,000.00	\$1,585.00
Contributions	\$1,295.00	\$835.00	\$984.00	\$770.00	\$690.00	\$270.00	\$470.00	\$300.00	\$1,657.00	\$965.00	\$775.00	\$2,135.00	\$11,146.00
Loose Collections	\$252.00	\$370.00	\$693.75	\$291.00	\$220.00	\$150.00	\$120.00	\$129.00	\$216.00	\$314.00	\$257.00	\$1,233.50	\$4,246.25
Initial Offering Envelopes	\$166.00	\$25.00	\$4.00	\$15.00	\$2.00								\$212.00
Service Club Pledge					\$1,200.00								\$1,200.00
Women's Club Pledge	\$750.00											\$1,500.00	\$2,250.00
Women's Club donations			\$72.50							\$133.13		\$110.88	\$316.51
Chicken BBQ (Ser. Club)										\$1,170.00			\$1,170.00
Baptisms		\$150.00		\$150.00						\$100.00			\$400.00
Weddings							\$250.00	\$50.00			\$200.00		\$500.00
Parsonage Rent	\$3,900.00	\$1,950.00	\$1,950.00		\$1,950.00	\$1,950.00	\$3,900.00		\$1,950.00	\$3,900.00		\$1,950.00	\$23,400.00
Special Services		\$53.00	\$45.00										\$98.00
Coffie Hour				\$42.00							\$16.85	\$1.00	\$59.85
Copies				\$10.88		\$10.00				\$7.70			\$28.58
Reimbursements (below)		\$361.55					\$114.33	\$27.65		\$49.00	\$547.99		\$1,100.52
Transfers from Trustees						\$2,000.00	\$3,181.09						\$5,181.09
Trustee Offering								\$141.00		\$82.00	\$66.00	\$10.00	\$299.00
Misc. 1	\$5.00		\$25.00	\$4,137.00	\$150.00		\$130.00	\$400.00	\$8,130.77	\$295.00	\$125.00		\$13,397.77
TOTAL INCOME:	\$15,276.50	\$12,004.71	\$13,245.75	\$11,610.88	\$12,189.00	\$12,644.16	\$15,685.92	\$7,839.33	\$19,775.77	\$17,933.83	\$10,027.84	\$17,844.38	\$166,078.07
CE Director Fund													\$0.00
Senior Youth Group ASP													\$0.00
Misc. 2													\$0.00
TOTAL DEPOSITS:	\$15,276.50	\$12,004.71	\$13,245.75	\$11,610.88	\$12,189.00	\$12,644.16	\$15,685.92	\$7,839.33	\$19,775.77	\$17,933.83	\$10,027.84	\$17,844.38	\$166,078.07

Sunday Receipts

1st Sunday	\$3,755.00	\$2,351.05	\$2,436.00	\$1,730.00	\$1,936.00	\$6,317.50	\$2,570.00	\$3,904.00	\$1,192.00	\$2,097.33	\$2,392.00	\$3,265.00	\$33,945.88
2nd Sunday	\$2,856.00	\$3,463.66	\$2,313.50	\$1,721.88	\$3,667.00	\$1,681.50	\$4,774.59	\$839.00	\$5,952.00	\$2,078.00	\$2,124.85	\$4,402.88	\$35,874.86
3rd Sunday	\$3,977.50	\$1,786.00	\$3,826.75	\$6,374.00	\$1,790.00	\$1,457.16	\$2,576.33	\$1,602.00	\$2,145.00	\$4,352.00	\$3,032.99	\$3,481.50	\$36,401.23
4th Sunday		\$4,404.00	\$4,624.50	\$1,785.00	\$3,233.00	\$3,188.00	\$2,666.00	\$1,494.33	\$10,486.77	\$2,627.50	\$2,478.00	\$6,695.00	\$43,682.10
5th Sunday	\$4,688.00				\$1,563.00		\$3,099.00			\$6,779.00			\$16,129.00
Other			\$45.00										\$45.00
TOTAL:	\$15,276.50	\$12,004.71	\$13,245.75	\$11,610.88	\$12,189.00	\$12,644.16	\$15,685.92	\$7,839.33	\$19,775.77	\$17,933.83	\$10,027.84	\$17,844.38	\$166,078.07

Receipts	\$15,277	\$27,281	\$40,527	\$52,138	\$64,327	\$76,971	\$92,657	\$100,496	\$120,272	\$138,206	\$148,234	\$166,078	BUDGET
2005 Budget (to date)	\$14,622	\$29,244	\$43,866	\$58,488	\$73,110	\$87,732	\$102,354	\$116,976	\$131,598	\$146,220	\$160,842	\$175,464	\$175,465
Over or (Under) Budget	\$655	(\$1,963)	(\$3,339)	(\$6,350)	(\$8,783)	(\$10,761)	(\$9,697)	(\$16,480)	(\$11,326)	(\$8,014)	(\$12,608)	(\$9,386)	

Notes:

- January: Misc1:Christmas card donation
- February: Baptism-Elfstrum;Ash Wed serv;Reimb:ConfRetreat Excng-\$230;JYG DorDay Donat=\$131.55 Exchange
- March: SpServ=Maundy Thurs; Donation-SCGirlScoutCouncil
- April: Misc1:\$13 Bouncer & bank fee, \$3900 Trust reimb-driveway, \$250 SWCGSC donation
- May: Misc2:donation by AASunday nite group,Note:Rent is for April-month behind
- June: Rent is for May - 1 month behind, Transfer made from Trustee acct.
- July: Misc. 1: Reimbursement for office supplies-Margaret (\$114.33) Donation - Wedding: Martyn/Harris (\$250.00), Hospitality Hour (\$55.00) Rent: June/July
- August: Misc. 1: Wedding Dep. Gencauski/McLean \$50, Memorial Service - Litton Family \$400, Trustee Offering July, Aug., Reimb. Office Respectfully submitted,
- September: August Rent, Misc. 1 - Donation - Brownies; Show Committee: Profit "Joseph"
- October: \$100 - Key Deposits, \$175 - Confirmation Retreat, 10-16 Reimbursement C-14-5 \$49, Parsonage Rent \$3,900, C-14-3 - \$20
- November: Reimbursement C-14-9B - \$310, \$170; Office Supp. - Margaret - \$67.99; Misc. 1=Contrib. Girl Scouts, NF Soccer
- December: Parsonage Rent \$1950

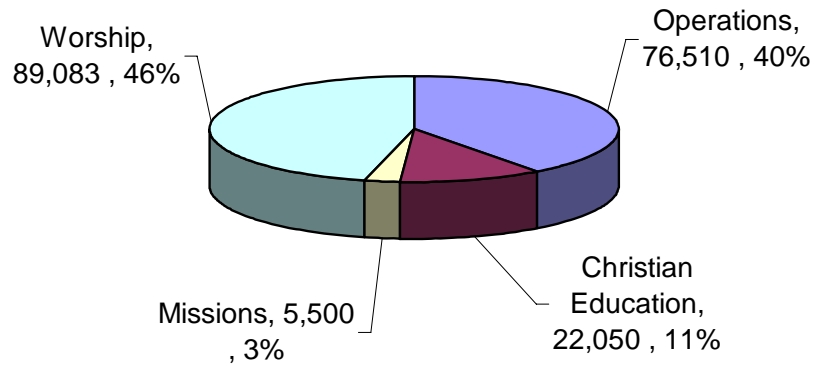
Sally Kile
Financial Secretary

2006 Budget

**Congregational Church of New Fairfield
Unified Budget Summary for 2006**

	2005 Budget	2005 YTD Oct	2005 Outlook	2006 Budget	Change from 2005 Budget		Change from 2005 Outlook	
					\$	%	\$	%
Operations	69,152	51,166	67,371	76,510	7,358	10.6%	9,139	13.6%
Christian Education	18,752	12,406	17,467	22,050	3,298	17.6%	4,583	26.2%
Missions	5,500	1,650	5,500	5,500	0	0.0%	0	0.0%
Worship	82,061	64,547	81,361	89,083	7,022	8.6%	7,722	9.5%
Unified Budget Total	175,465	129,770	171,699	193,144	17,678	10.1%	21,445	12.5%

2006 Unified Budget by Board



**Congregational Church of New Fairfield
2006 Budget - Designated for Operations**

Description	2005	2005	2005	2005	2005	Change from 2005		Change from 2005	
	Budget	YTD Oct	YTD %	Outlook	Budget	Budget	%	Outlook	%
						\$		\$	
Employee Expenses									
Parish Secretary	12,272	9,087	74.05%	13,200	13,600	1,328	10.8%	400	3.0%
Sextons	7,800	5,855	75.07%	7,000	8,100	300	3.8%	1,100	15.7%
Employee Payroll Taxes	3,430	2,902	84.60%	3,091	3,880	450	13.1%	789	25.5%
Total Employee Expenses	23,502	17,844	75.93%	23,291	25,580	2,078	8.8%	2,289	9.8%
Building Expenses									
Insurance	7,400	8,286	111.98%	7,400	8,510	1,110	15.0%	1,110	15.0%
Church Fuel	9,100	7,066	77.65%	9,100	12,103	3,003	33.0%	3,003	33.0%
Church Electric	4,200	3,993	95.07%	4,650	5,580	1,380	32.9%	930	20.0%
Church Telephones	900	890	98.91%	1,740	1,827	927	103.0%	87	5.0%
Janitorial Supplies	500	313	62.65%	350	500	0	0.0%	150	42.9%
Garbage Removal	1,250	1,029	82.31%	1,400	1,500	250	20.0%	100	7.1%
Snow Removal	3,000	0	0.00%	1,500	3,000	0	0.0%	1,500	100.0%
Lawn Maintenance	1,650	550	33.33%	1,050	1,650	0	0.0%	600	57.1%
Building Maint & Repairs	3,000	1,761	58.70%	3,000	3,000	0	0.0%	0	0.0%
Total Building Expenses	31,000	23,889	77.06%	30,190	37,670	6,670	21.5%	7,480	24.8%
General and Administrative									
Office Expense - Misc.	1,280	643	50.20%	1,226	0	(1,280)	-100.0%	(1,226)	-100.0%
Office Expense - DSL	360	243	67.38%	54	0	(360)	-100.0%	(54)	-100.0%
Office Expense - Postage	1,430	1,001	69.99%	1,430	1,430	0	0.0%	0	0.0%
Office Expenses - Copies	3,630	2,877	79.26%	3,630	3,880	250	6.9%	250	6.9%
Total General and Admin	6,700	4,763	71.09%	6,340	5,310	(1,390)	-20.7%	(1,030)	-16.2%
Parsonage Expenses									
Parsonage Electric	0	0	*****	0	0	0	*****	0	*****
Parsonage Property Tax	3,000	2,716	90.53%	3,000	3,000	0	0.0%	0	0.0%
Parsonage Maint. & Repairs	3,000	0	0.00%	3,000	3,000	0	0.0%	0	0.0%
Total Parsonage Expenses	6,000	2,716	45.27%	6,000	6,000	0	0.0%	0	0.0%
Other Expenses									
Financial Secretary	750	563	75.12%	750	750	0	0.0%	0	0.0%
Treasurer	200	0	0.00%	0	200	0	0.0%	200	*****
Christmas Gifts & Bonuses	250	0	0.00%	250	250	0	0.0%	0	0.0%
Conference Fees	250	95	38.00%	50	250	0	0.0%	200	400.0%
Miscellaneous	500	1,296	259.20%	500	500	0	0.0%	0	0.0%
Total Other Expenses	1,950	1,954	100.23%	1,550	1,950	0	0.0%	400	25.8%
Total Operations Budget	69,152	51,166	73.99%	67,371	76,510	7,358	10.6%	9,139	13.6%

2006 Budget - Designated for Christian Education

Description	2005 Budget	2005 YTD Oct	2005 YTD % Budget	2005 Outlook	2005 Budget	Change from 2005 Budget		Change from 2005 Outlook	
						\$	%	\$	%
Employee Expenses									
Director of Youth Ministries	13,877	10,346	74.55%	13,877	16,500	2,623	18.9%	2,623	18.9%
Total Employee Expenses	13,877	10,346	74.55%	13,877	16,500	2,623	18.9%	2,623	18.9%
Education Expenses									
Curriculum	2,200	1,148	52.18%	1,531	2,375	175	8.0%	844	55.2%
Confirmation Materials	550	(218)	-39.70%	0	350	(200)	-36.4%	350	*****
Bibles	275	0	0.00%	275	300	25	9.1%	25	9.1%
Adult Education	25	55	218.00%	55	25	0	0.0%	(30)	-54.5%
Youth Ministry (Junior/Senior)	650	378	58.20%	650	650	0	0.0%	0	0.0%
Youth Group Mission Trip	0	0	*****	0	0	0	*****	0	*****
Teen Forum	175	0	0.00%	0	0	(175)	-100.0%	0	*****
Vacation Bible School	0	0	*****	0	0	0	*****	0	*****
Total Education Expenses	3,875	1,362	35.16%	2,511	3,700	(175)	-4.5%	1,189	47.4%
General and Administrative									
CE Office	200	83	41.73%	200	200	0	0.0%	0	0.0%
Total General and Admin	200	83	41.73%	200	200	0	0.0%	0	0.0%
Other Expenses									
Child Care	0	0	*****	0	800	800	*****	800	*****
Holiday Expenses and Gifts	350	160	45.78%	350	350	0	0.0%	0	0.0%
CE Breakfasts/Gatherings	50	36	72.40%	85	50	0	0.0%	(35)	-41.2%
Cradle Roll	50	65	130.00%	65	50	0	0.0%	(15)	-23.1%
Fellowship/Hospitality Cmte	50	0	0.00%	50	50	0	0.0%	0	0.0%
Leadership Training	200	225	112.50%	225	250	50	25.0%	25	11.1%
Newsletter	100	128	128.20%	104	100	0	0.0%	(4)	-3.8%
Total Other Expenses	800	615	76.83%	879	1,650	850	106.3%	771	87.7%
Total Christian Education	18,752	12,406	66.16%	17,467	22,050	3,298	17.6%	4,583	26.2%

**Congregational Church of New Fairfield
2006 Budget - Designated for Missions**

Description	2005 Budget	2005 YTD Oct	2005 YTD % Budget	2005 Outlook	2005 Budget	Change from 2005 Budget		Change from 2005 Outlook	
						\$	%	\$	%
Dorothy Day Hosp. House	0	0	*****	0	0	0	*****	0	*****
Assoc of Religious Com.	300	0	0.00%	300	200	(100)	-33.3%	(100)	-33.3%
FISH	100	100	100.00%	100	100	0	0.0%	0	0.0%
Amos House	100	0	0.00%	100	100	0	0.0%	0	0.0%
One Great Hour or Sharing	150	150	100.00%	150	150	0	0.0%	0	0.0%
Neighbors in Need (UCC)	150	0	0.00%	150	100	(50)	-33.3%	(50)	-33.3%
WestConn Ministries	100	100	100.00%	100	100	0	0.0%	0	0.0%
Other/Mission Board Fund	350	400	114.29%	400	500	150	42.9%	100	25.0%
Basic/Wider Mission Support	3,600	900	25.00%	3,550	3,600	0	0.0%	50	1.4%
Habitat for Humanity	150	0	0.00%	150	150	0	0.0%	0	0.0%
New Fairfield Fuel Bank	200	0	0.00%	200	200	0	0.0%	0	0.0%
AIDS Ministries	100	0	0.00%	100	100	0	0.0%	0	0.0%
New Fairfield Vol. Fire Co.	200	0	0.00%	200	200	0	0.0%	0	0.0%
Total Missions	5,500	1,650	30.00%	5,500	5,500	0	0.0%	0	0.0%

**Congregational Church of New Fairfield
2006 Budget - Designated for Worship**

Description	2005 Budget	2005 YTD Oct	2005 YTD % Budget	2005 Outlook	2005 Budget	Change from 2005 Budget		Change from 2005 Outlook	
						\$	%	\$	%
Employee Expenses									
Pastor's Salary	37,361	31,133	83.33%	37,361	39,229	1,868	5.0%	1,868	5.0%
Pastor's Housing Allowance	11,208	9,340	83.33%	11,208	11,768	560	5.0%	560	5.0%
Pastor's Salary SS Offset	3,716	3,096	83.32%	3,716	3,901	185	5.0%	185	5.0%
Car Reimbursement	2,000	1,667	83.33%	2,000	2,500	500	25.0%	500	25.0%
Continuing Education	700	395	56.43%	700	700	0	0.0%	0	0.0%
Books & Periodicals	500	248	49.70%	500	500	0	0.0%	0	0.0%
Insurance / Pension	6,800	5,203	76.51%	6,800	7,140	340	5.0%	340	5.0%
Pastor's Telephone Allowance	272	227	83.33%	272	272	0	0.0%	0	0.0%
Organist Salary	10,889	8,044	73.87%	10,889	12,523	1,634	15.0%	1,634	15.0%
Organist Education	0	0	*****	0	0	0	*****	0	*****
Relief Organist	600	560	93.33%	600	600	0	0.0%	0	0.0%
Relief Pastors	1,200	1,000	83.33%	1,200	1,200	0	0.0%	0	0.0%
Total Employee Expenses	75,246	60,912	80.95%	75,246	80,333	5,087	6.8%	5,087	6.8%
Other Expenses									
Denomination Charge	2,400	658	27.42%	2,400	2,400	0	0.0%	0	0.0%
Music	1,000	457	45.68%	750	1,000	0	0.0%	250	33.3%
Music - Maint & Repairs	400	450	112.50%	400	750	350	87.5%	350	87.5%
Youth Choir & Director	200	0	0.00%	0	300	100	50.0%	300	*****
Flower Committee	25	0	0.00%	25	25	0	0.0%	0	0.0%
Usher Committee	0	0	*****	0	0	0	*****	0	*****
Worship Services	300	34	11.33%	300	300	0	0.0%	0	0.0%
Church Ad	1,150	1,001	87.01%	1,150	1,150	0	0.0%	0	0.0%
Upper Room	340	452	132.79%	340	475	135	39.7%	135	39.7%
Copyright Licenses	250	215	86.00%	250	250	0	0.0%	0	0.0%
Caregivers	250	0	0.00%	0	250	0	0.0%	250	*****
Deacon's Outreach	500	369	73.82%	500	600	100	20.0%	100	20.0%
Sabbatical Account	0	0	*****	0	1,250	1,250	*****	1,250	*****
Total Other Expenses	6,815	3,635	53.34%	6,115	8,750	1,935	28.4%	2,635	43.1%
Total Worship	82,061	64,547	78.66%	81,361	89,083	7,022	8.6%	7,722	9.5%

**Congregational Church of New Fairfield
2005 Income and 2006 Projected Income**

	2005 Numbers											2004 Numbers	Total
	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct*	Nov	Dec	
Pledges	9,058.50	8,260.16	9,471.50	6,195.00	7,977.00	8,264.16	7,520.50	6,791.68	7,822.00	10,918.00	9,040.00	8,478.00	99,796.50
Other	6,218.00	3,744.55	3,774.25	5,415.88	4,212.00	2,380.00	4,984.33	1,047.65	11,953.77	7,015.83	1,987.84	8,267.26	61,001.36
Sub-Total	15,276.50	12,004.71	13,245.75	11,610.88	12,189.00	10,644.16	12,504.83	7,839.33	19,775.77	17,933.83	11,027.84	16,745.26	160,797.86
Transfers	-	-	-	-	-	2,000.00	3,181.09	-	-	-	-	-	5,181.09
Total	15,276.50	12,004.71	13,245.75	11,610.88	12,189.00	12,644.16	15,685.92	7,839.33	19,775.77	17,933.83	11,027.84	16,745.26	165,978.95

TL 2005 Projected Income 160,797.86
Pledge % of Total 62.06%

Current Pledges Total 88,533.00 ← As of 11/27/2005
Anticipated Additional 20,000.00
Anticipated 2006 Total 108,533.00

Budget Supported 174,874.61

Gap 18,268.99

**CHURCH STAFF
2005**

Pastor.....Rev. Patricia A. Nicholas
Minister of Music.....Carl Anderson
Junior Choir DirectorDorothy Bass
Director of Children and Youth Ministries....Liz Yoho
SecretaryMargaret Ganjian
SextonRussell Bass
.....Josie Taylor

**20 Gillotti Road
New Fairfield, CT 06812
Telephone Number: (203) 746-2865
Fax Number: (203) 746-6846
E-mail Address: cnf@nfcongregational.org
Web site: www.nfcongregational.org**